

## Vice Commodores Report March 2024 AGM.

The responsibility of the Vice Commodore is the the Running and Maintenance of the clubhouse and overall responsibility for the bar and restaurant.

The Last years main focus was on the proposed refurbishment and extension of our clubhouse facilities.

We were due to close the club at the end October 2023. My Main brief was to maintain the running of the clubhouse with as little expenditure as possible apart from essentials.

As you can see from the accounts we were well below budget for expenditure in this area and apart from a few issues with the heating system of recent maintained opening and running of the clubhouse.

During the summer months we had problems with the drainage from all the 3 main shower areas , this was resolved by an external contractor quickly and efficiently.

I am sure you can all see that our facilities are looking tired and are urgently in need of a update.

With regards to the Bar / Restaurant , again with the proposed closure we did not plan for Christmas events to be held in the club and so ran you bar staff numbers down.

When the closure didn't happen we had to play catch up quite quickly and that we were able to run the section events that were required , great credit should be given to Mark and Matt.

During the year we introduced deals for members on food and beverages.

The standard of the food has improved somewhat and even at our standard price the beverage prices are favourable compared to other local establishments.

New menus have introduced and are changed to offer variety to members who eat at the club regularly.

The events have generally been well attended and Matts Quiz is proving popular.

The Profit and Loss for the Bar / Restaurant was at £48K the lowest (apart from COVID) for quite a while.

Going forward I would like to standardise our opening hours so we close at 11pm each night. (Midnight for Some events).

Details of the Summer opening hours will be published shortly.

Plans for the Revamp of the Bar area are in hand which should see a more pleasant environment for member to enjoy their time in the Bar Area.

In conclusion I would like to thank Mark / Matt and all the staff for their hard work in maintaining service and also thank the back office staff in populating the screens and the news letters advising members of upcoming events.

Huw Bumford.

Vice Commodore.